

Project Controls Objective

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Oversight and Assessments



Earned Value Management Systems

The Objective –

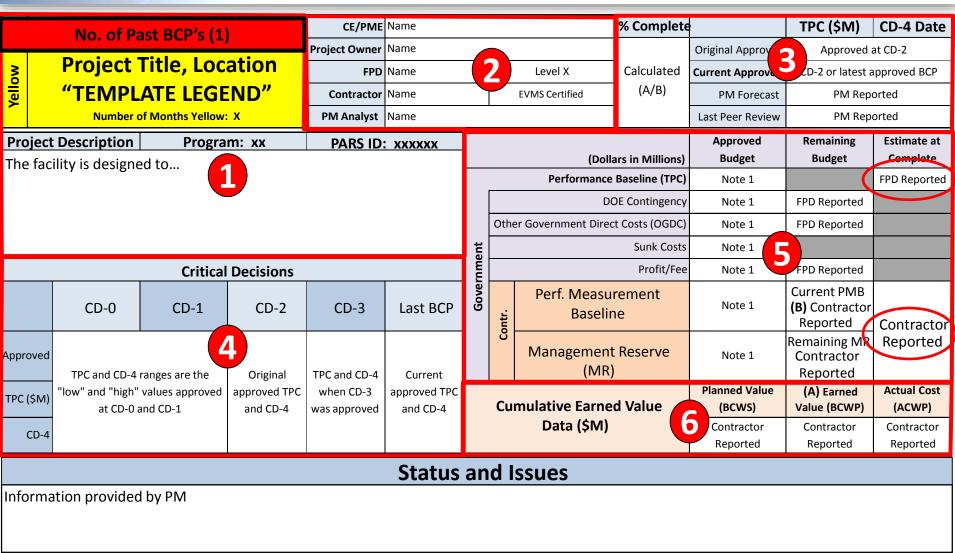
Consistency – across the complex – "one voice"

Cost efficient and effective

• Timely, complete, accurate, and reliable



Monthly Project Status Report



Performance Baseline 5 and Earned Value 6

(Dollars in Millions)			Approved Budget	Remaining Budget	Estimate at Completion	
Government	Performance Baseline (TPC)		Note 1	(FPD Reported	く
	DOE Contingency (\$M/% Rem.)		Note 1	FPD Reported		
	Other Government Direct Costs (OGDC)		Note 1	FPD Reported		
	Sunk Costs					
	Profit/Fee		Note 1	FPD Reported		
	Contr.	Perf. Measurement Baseline	Note 1	Current PMB (B) Contractor Reported	Contractor	
		Management Reserve (MR)		Remaining MR Contractor Reported		
Cumulative Earned Value Data (\$N		Planned Value (BCWS)	(A) Earned Value(BCWP)	Actual Cost (ACWP)		
		Contractor Reported	Contractor Reported	Contractor Reported		



Questions?

